

### Ⅲ 事業別決算一覧表

#### 1 法適用事業

(単位:千円)

項目	年度	県計	水道	病院	下水道	休養宿泊	
収益の収支	総収益	H29	298,888,903	148,875,556	79,943,265	69,877,036	193,046
		H28	290,513,968	148,214,078	77,307,023	64,816,939	175,928
		増減	8,374,935	661,478	2,636,242	5,060,097	17,118
	主営業収益 (料金収入)	H29	231,962,583	125,630,008	67,326,468	38,828,944	177,163
		H28	225,523,065	124,609,717	64,415,854	36,337,248	160,246
		増減	6,439,518	1,020,291	2,910,614	2,491,696	16,917
	他会計繰入金	H29	26,434,495	1,098,435	7,466,486	17,869,475	99
		H28	25,133,432	1,252,968	7,254,401	16,621,063	5,000
		増減	1,301,063	▲ 154,533	212,085	1,248,412	▲ 4,901
	総費用	H29	278,647,049	129,209,328	81,836,414	67,402,335	198,972
		H28	268,568,808	128,286,721	78,691,174	61,403,498	187,415
		増減	10,078,241	922,607	3,145,240	5,998,837	11,557
	減価償却費	H29	82,467,898	41,864,909	5,336,157	35,244,474	22,358
		H28	78,043,742	41,001,269	4,334,614	32,688,569	19,290
		増減	4,424,156	863,640	1,001,543	2,555,905	3,068
	支払利息	H29	13,358,390	5,238,824	485,232	7,634,225	109
		H28	14,032,976	5,654,184	523,507	7,855,285	0
		増減	▲ 674,586	▲ 415,360	▲ 38,275	▲ 221,060	109
	純利益	H29	22,570,693	19,679,097	257,562	2,634,034	0
		H28	24,076,745	20,139,641	207,377	3,729,727	0
		増減	▲ 1,506,052	▲ 460,544	50,185	▲ 1,095,693	0
事業数	H29	81	54	2	25	0	
	H28	77	51	3	23	0	
	増減	4	3	▲ 1	2	0	
純損失	H29	2,328,839	12,869	2,150,711	159,333	5,926	
	H28	2,131,585	212,284	1,591,528	316,286	11,487	
	増減	197,254	▲ 199,415	559,183	▲ 156,953	▲ 5,561	
事業数	H29	11	1	8	1	1	
	H28	13	4	7	1	1	
	増減	▲ 2	▲ 3	1	0	0	
総費用(税込)	H29	287,720,041	136,321,835	82,116,704	69,067,543	213,959	
	H28	277,521,711	135,245,151	78,951,872	63,119,458	205,230	
	増減	10,198,330	1,076,684	3,164,832	5,948,085	8,729	
総収支比率(%)	H29	107.3	115.2	97.7	103.7	97.0	
	H28	108.2	115.5	98.2	105.6	93.9	
	増減	▲ 0.9	▲ 0.3	▲ 0.5	▲ 1.9	3.1	
資本の収支	資本の収入 (総額)	H29	57,826,819	20,312,271	4,400,357	33,090,575	23,616
		H28	57,442,573	19,172,784	7,538,156	30,668,075	63,558
		増減	384,246	1,139,487	▲ 3,137,799	2,422,500	▲ 39,942
	企業債	H29	39,304,199	12,688,600	2,658,700	23,938,399	18,500
		H28	37,777,600	10,845,200	5,012,000	21,871,800	48,600
		増減	1,526,599	1,843,400	▲ 2,353,300	2,066,599	▲ 30,100
	他会計繰入金	H29	6,252,104	1,071,681	1,672,294	3,503,013	5,116
		H28	6,460,987	890,748	2,337,719	3,217,562	14,958
		増減	▲ 208,883	180,933	▲ 665,425	285,451	▲ 9,842
	資本の収入 (純計)	H29	54,911,971	20,036,471	4,286,457	30,565,427	23,616
		H28	53,793,220	19,092,024	7,043,556	27,594,082	63,558
		増減	1,118,751	944,447	▲ 2,757,099	2,971,345	▲ 39,942
	資本の支出	H29	142,570,083	75,908,230	7,706,463	58,931,758	23,632
		H28	139,645,429	74,810,601	11,837,991	52,933,279	63,558
		増減	2,924,654	1,097,629	▲ 4,131,528	5,998,479	▲ 39,926
	建設改良費	H29	92,265,474	57,105,703	5,332,277	29,808,978	18,516
		H28	91,387,596	55,957,404	9,683,394	25,683,240	63,558
		増減	877,878	1,148,299	▲ 4,351,117	4,125,738	▲ 45,042
	企業債償還金	H29	49,893,194	18,452,939	2,348,746	29,086,393	5,116
		H28	47,551,985	18,212,200	2,124,357	27,215,428	0
		増減	2,341,209	240,739	224,389	1,870,965	5,116
差引	H29	▲ 87,658,112	▲ 55,871,759	▲ 3,420,006	▲ 28,366,331	▲ 16	
	H28	▲ 85,852,209	▲ 55,718,577	▲ 4,794,435	▲ 25,339,197	0	
	増減	▲ 1,805,903	▲ 153,182	1,374,429	▲ 3,027,134	▲ 16	
決算規模	H29	347,822,226	170,365,156	84,487,010	92,754,827	215,233	
	H28	339,123,398	169,054,483	86,455,249	83,364,168	249,498	
	増減	8,698,828	1,310,673	▲ 1,968,239	9,390,659	▲ 34,265	
累積欠損金	H29	10,394,486	0	10,077,720	254,419	62,347	
	H28	15,137,721	231,298	13,921,007	928,995	56,421	
	増減	▲ 4,743,235	▲ 231,298	▲ 3,843,287	▲ 674,576	5,926	
	事業数	H29	8	0	6	1	1
		H28	13	1	7	4	1
増減	▲ 5	▲ 1	▲ 1	▲ 3	0		

Ⅲ 事業別決算一覧表

1 法非適用事業

(単位:千円)

項目		県計	下水道	宅地造成	簡易水道	駐車場	と畜場	市場	介護サービス	休養宿泊	
収益の収支	総収益	H29	59,147,612	49,442,341	7,039,252	52,965	696,709	184,059	114,563	1,597,734	19,989
		H28	55,869,278	50,514,322	2,578,023	139,115	651,962	188,024	100,004	1,671,354	26,474
		増減	3,278,334	▲ 1,071,981	4,461,229	▲ 86,150	44,747	▲ 3,965	14,559	▲ 73,620	▲ 6,485
	主営業収益 (料金収入)	H29	39,836,626	32,057,720	6,479,910	49,456	631,405	82,744	20,633	514,758	0
		H28	35,563,108	32,344,044	1,897,317	97,853	586,941	89,131	22,768	525,054	0
		増減	4,273,518	▲ 286,324	4,582,593	▲ 48,397	44,464	▲ 6,387	▲ 2,135	▲ 10,296	0
	他会計 繰入金	H29	18,213,644	16,658,784	301,901	2,373	13,373	95,979	70,301	1,050,950	19,983
		H28	19,401,126	17,417,567	637,702	34,107	14,612	93,942	55,419	1,121,924	25,853
		増減	▲ 1,187,482	▲ 758,783	▲ 335,801	▲ 31,734	▲ 1,239	2,037	14,882	▲ 70,974	▲ 5,870
	総費用	H29	35,088,107	31,920,759	762,678	44,637	514,375	184,059	115,888	1,522,385	23,326
		H28	36,380,679	33,349,186	549,055	112,161	497,001	188,024	101,492	1,560,069	23,691
		増減	▲ 1,292,572	▲ 1,428,427	213,623	▲ 67,524	17,374	▲ 3,965	14,396	▲ 37,684	▲ 365
支払 利息	H29	7,836,087	7,659,654	77,582	3,546	23,257	0	0	72,048	0	
	H28	8,985,630	8,736,890	107,423	27,860	27,516	0	0	85,941	0	
	増減	▲ 1,149,543	▲ 1,077,236	▲ 29,841	▲ 24,314	▲ 4,259	0	0	▲ 13,893	0	
差引	H29	24,059,505	17,521,582	6,276,574	8,328	182,334	0	▲ 1,325	75,349	▲ 3,337	
	H28	19,488,599	17,165,136	2,028,968	26,954	154,961	0	▲ 1,488	111,285	2,783	
	増減	4,570,906	356,446	4,247,606	▲ 18,626	27,373	0	163	▲ 35,936	▲ 6,120	
資本の収支	資本の収入	H29	45,563,689	35,897,978	9,204,769	49,250	174,669	0	0	237,023	0
		H28	48,475,392	39,818,290	7,883,920	78,609	207,586	0	0	486,987	0
		増減	▲ 2,911,703	▲ 3,920,312	1,320,849	▲ 29,359	▲ 32,917	0	0	▲ 249,964	0
	地方債	H29	18,939,400	17,480,400	1,443,400	0	9,400	0	0	6,200	0
		H28	19,701,100	18,820,000	864,100	0	17,000	0	0	0	0
		増減	▲ 761,700	▲ 1,339,600	579,300	0	▲ 7,600	0	0	6,200	0
	他会計 繰入金	H29	19,202,202	11,120,346	7,642,853	49,250	163,250	0	0	226,503	0
		H28	20,696,379	13,272,936	6,726,615	69,479	169,090	0	0	458,259	0
		増減	▲ 1,494,177	▲ 2,152,590	916,238	▲ 20,229	▲ 5,840	0	0	▲ 231,756	0
	資本の支出	H29	69,578,348	53,517,556	15,227,420	56,742	429,088	0	0	347,542	0
		H28	67,357,103	56,181,931	10,184,425	106,958	296,167	0	0	587,622	0
		増減	2,221,245	▲ 2,664,375	5,042,995	▲ 50,216	132,921	0	0	▲ 240,080	0
	建設 改良費	H29	34,428,904	24,183,523	10,114,035	45,919	52,757	0	0	32,670	0
		H28	32,055,301	25,038,761	6,931,929	27,161	46,855	0	0	10,595	0
		増減	2,373,603	▲ 855,238	3,182,106	18,758	5,902	0	0	22,075	0
	地方債 償還金	H29	32,219,375	29,063,727	2,628,560	10,823	201,489	0	0	314,776	0
		H28	34,704,663	30,895,427	2,956,413	79,797	196,093	0	0	576,933	0
		増減	▲ 2,485,288	▲ 1,831,700	▲ 327,853	▲ 68,974	5,396	0	0	▲ 262,157	0
差引	H29	▲ 24,014,659	▲ 17,619,578	▲ 6,022,651	▲ 7,492	▲ 254,419	0	0	▲ 110,519	0	
	H28	▲ 18,881,711	▲ 16,363,641	▲ 2,300,505	▲ 28,349	▲ 88,581	0	0	▲ 100,635	0	
	増減	▲ 5,132,948	▲ 1,255,937	▲ 3,722,146	20,857	▲ 165,838	0	0	▲ 9,884	0	
再差引	H29	44,846	▲ 97,996	253,923	836	▲ 72,085	0	▲ 1,325	▲ 35,170	▲ 3,337	
	H28	606,888	801,495	▲ 271,537	▲ 1,395	66,380	0	▲ 1,488	10,650	2,783	
	増減	▲ 562,042	▲ 899,491	525,460	2,231	▲ 138,465	0	163	▲ 45,820	▲ 6,120	
積立金	H29	1,111,443	414,185	676,520	0	10,738	0	0	10,000	0	
	H28	363,657	247,217	63,342	0	43,098	0	0	10,000	0	
	増減	747,786	166,968	613,178	0	▲ 32,360	0	0	0	0	
前年度繰上充用金	H29	17,906	17,906	0	0	0	0	0	0	0	
	H28	8,873	8,873	0	0	0	0	0	0	0	
	増減	9,033	9,033	0	0	0	0	0	0	0	
実質収支	黒字 金額	H29	5,247,620	3,339,391	1,719,914	5,681	139,785	0	21,439	20,789	621
		H28	6,095,037	4,057,785	1,812,035	5,871	179,040	0	22,764	13,584	3,958
		増減	▲ 847,417	▲ 718,394	▲ 92,121	▲ 190	▲ 39,255	0	▲ 1,325	650	▲ 3,337
	黒字 事業数	H29	137	73	30	1	9	1	2	20	1
		H28	133	75	20	2	8	1	2	24	1
		増減	4	▲ 2	10	▲ 1	1	0	0	▲ 4	0
	赤字 金額	H29	80,725	32,928	0	0	0	0	0	47,797	0
		H28	22,090	17,906	0	0	0	0	0	4,184	0
		増減	58,635	15,022	0	0	0	0	0	43,613	0
	赤字 事業数	H29	5	3	0	0	0	0	0	2	0
		H28	2	2	0	0	0	0	0	0	0
		増減	3	1	0	0	0	0	0	2	0
決算規模	H29	105,795,804	85,870,406	16,666,618	101,379	954,201	184,059	115,888	1,879,927	23,326	
	H28	104,110,312	89,787,207	10,796,822	219,119	836,266	188,024	101,492	2,157,691	23,691	
	増減	1,685,492	▲ 3,916,801	5,869,796	▲ 117,740	117,935	▲ 3,965	14,396	▲ 277,764	▲ 365	